

Regional School Unit #19
State vs Local contribution
May 15, 2017

Fiscal Year	State Subsidy	Local Required
FY10	\$ 14,561,086.41	\$ 5,961,364.50
FY11	\$ 13,017,549.64	\$ 6,783,735.00
FY12	\$ 13,668,709.97	\$ 7,506,229.50
FY13	\$ 13,530,794.27	\$ 7,588,492.00
FY14	\$ 14,206,174.18	\$ 7,602,192.00
FY15	\$ 13,390,064.98	\$ 7,825,410.00
FY16	\$ 13,280,633.87	\$ 7,957,038.33
FY17	\$ 13,378,932.01	\$ 8,080,603.32
FY18	\$ 12,663,555.50	\$ 8,174,078.16
Decrease in state funding	\$ (1,897,530.91)	
Increase in local required		\$ 2,212,713.66

Regional School Unit #19
History of Budgets Passed

Fiscal Year	Budget Amount	% Incr/Decr
FY10	\$ 22,814,696.51	
FY11	\$ 21,690,403.48	-4.93%
FY12	\$ 22,599,239.47	4.19%
FY13	\$ 23,324,293.68	3.21%
FY14	\$ 22,650,503.00	-2.89%
FY15	\$ 22,775,206.43	0.55%
FY16	\$ 23,363,231.68	2.58%
FY17	\$ 23,772,477.95	1.75%
FY18	\$ 24,033,967.28	1.10%