

## **Finance Committee Workshop**

**DATE:** April 3, 2017, 6:00 PM

**LOCATION:** Regional School Unit #19 Central Office

**Members Present:** Robin McNeil, Corinna Caron, Samantha Brown, Susie Hopkins, Bill MacDonald, Don Mendell, Chris Pepin

**Other Board Members Present:** Ryan Parker

**Staff Present:** Mike Hammer, Trish Hayes, Don Roux, Liz Mares, Mary Nadeau, Ellen Surprenant, Angela Brown, Jane Stork, Denise Kimball

**Public:** None

1. **Public Comments:** None
2. **Article 1 Regular Education** – the principals were present to report to the board on items other than personnel. Questions were asked and answered regarding needs for the upcoming year. Mary talked about the need for a science teacher at the high school and talked about her vision for a program that would help the incoming freshmen who might need more support than is currently available. She was invited to the May education committee to present her plan.

**Article 2 Special Education** – Liz Mares took the committee through the major changes in the special ed budget for FY18 highlighting the movement of some services from the Local Entitlement Grant budget to the local budget. She also addressed the MaineCare Seed line that was added to show the additional costs of providing services to MaineCare students. Previously this amount had not been budgeted for but was absorbed in the tuition expense line.

3. **Other:** None  
The budget committee meeting schedule for the month is:  
April 10, Monday, 6:00, Central Office  
April 24, Monday, 6:00, Central Office

**There will be no meeting on April 17, 2017.**

The April 10, 2107 meeting will focus on:  
Article 7 School Administration (not including payroll/benefits)  
Article 8 Transportation (updated payroll/benefits lines based on newly signed contract)  
Article 15 Adult Education

4. Adjournment – 8:10 PM

Respectfully submitted,

Trish Hayes, Business Manager